

| Municipio de Sitao de la Victoria Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa Del 1 de Enero al 31 de Marzo de 2022 | | | | | | |
|---|-----------------------|-------------------------------------|---------------------------|-----------------------|-----------------------|-----------------------------|
| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
| | Aprobado 1 | Ampliaciones/ (Reducciones) 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | |
| 31111-0101 PRESIDENCIA MUNICIPAL | 5,517,249.63 | 0.00 | 5,517,249.63 | 978,335.74 | 961,048.96 | 4,538,913.89 |
| 31111-0102 SINDICATURA Y REGIDURIA | 20,318,577.58 | 0.00 | 20,318,577.58 | 4,769,738.09 | 4,733,607.89 | 15,548,839.49 |
| 31111-0103 SECRETARIA PARTICULAR | 6,838,185.19 | 0.00 | 6,838,185.19 | 1,290,094.30 | 1,049,580.15 | 5,548,090.89 |
| 31111-0104 UNIDAD DE ACCESO A LA INFORMACION | 841,582.82 | 0.00 | 841,582.82 | 153,886.80 | 150,611.03 | 687,966.02 |
| 31111-0105 JUZGADO MUNICIPAL | 1,112,475.02 | 0.00 | 1,112,475.02 | 97,809.11 | 95,970.51 | 1,014,665.91 |
| 31111-0106 COMUNICACION SOCIAL Y EVENTOS | 6,404,220.35 | 0.00 | 6,404,220.35 | 476,228.85 | 463,811.52 | 5,927,991.50 |
| 31111-0107 SECRETARIA EJECUTIVA | 1,179,107.25 | 0.00 | 1,179,107.25 | 190,811.52 | 189,559.90 | 988,295.73 |
| 31111-0109 ATENCION CIUDADANA | 2,398,200.07 | 0.00 | 2,398,200.07 | 500,578.97 | 498,119.40 | 1,897,621.10 |
| 31111-0110 JEFATURA DE GABINETE | 1,742,104.45 | 0.00 | 1,742,104.45 | 148,032.16 | 145,056.00 | 1,594,072.29 |
| 31111-0201 SRIA. DEL H. AYUNTAMIENTO | 4,699,507.59 | 0.00 | 4,699,507.59 | 969,056.61 | 893,961.13 | 3,749,450.98 |
| 31111-0202 DEPARTAMENTO DE FISCALIZACION | 1,418,703.90 | 0.00 | 1,418,703.90 | 235,257.75 | 210,589.05 | 1,183,446.15 |
| 31111-0203 OFICINA DE RECLUTAMIENTO | 352,789.23 | 0.00 | 352,789.23 | 64,271.11 | 59,261.05 | 288,518.12 |
| 31111-0204 ASUNTOS JURIDICOS | 1,290,285.55 | 0.00 | 1,290,285.55 | 302,781.31 | 294,691.31 | 987,504.24 |
| 31111-0205 ASUNTOS INTERNOS | 646,371.73 | 0.00 | 646,371.73 | 114,742.04 | 114,742.04 | 531,629.69 |
| 31111-0206 ARCHIVO MUNICIPAL | 814,257.24 | 0.00 | 814,257.24 | 148,863.81 | 146,681.75 | 665,393.43 |
| 31111-0207 DERECHOS HUMANOS | 6,519,950.86 | 0.00 | 6,519,950.86 | 95,026.17 | 93,676.70 | 6,424,924.69 |
| 31111-0301 TESORERIA | 100,054,415.64 | 0.00 | 100,054,415.64 | 22,853,863.06 | 22,835,077.76 | 77,200,552.58 |
| 31111-0302 DIRECCION DE INGRESOS | 2,509,491.20 | 0.00 | 2,509,491.20 | 313,282.62 | 279,788.83 | 2,196,208.58 |
| 31111-0303 DIRECCION DE EGRESOS | 3,610,394.97 | 0.00 | 3,610,394.97 | 541,328.42 | 523,288.87 | 3,069,066.55 |
| 31111-0304 DEPARTAMENTO DE ADQUISICIONES | 2,761,576.99 | 0.00 | 2,761,576.99 | 634,335.72 | 544,101.40 | 2,127,241.27 |
| 31111-0305 DEPARTAMENTO DE RECURSOS HUMANOS | 108,225,678.09 | 0.00 | 108,225,678.09 | 31,239,300.57 | 31,187,691.48 | 76,986,377.57 |
| 31111-0306 DEPARTAMENTO DE SERVICIOS MEDICOS | 35,917,632.97 | 0.00 | 35,917,632.97 | 5,611,277.62 | 4,577,626.22 | 30,306,355.35 |
| 31111-0307 DEPARTAMENTO DE INFORMATICA | 4,639,707.57 | 0.00 | 4,639,707.57 | 724,977.05 | 640,159.66 | 3,914,730.52 |
| 31111-0308 CATASTRO | 2,724,849.68 | 0.00 | 2,724,849.68 | 403,274.85 | 375,759.57 | 2,324,574.83 |
| 31111-0309 IMPUESTOS INMOBILIARIOS | 2,371,278.82 | 0.00 | 2,371,278.82 | 428,713.44 | 395,773.08 | 1,942,565.38 |
| 31111-0310 EJECUCION FISCAL | 810,818.72 | 0.00 | 810,818.72 | 121,290.72 | 121,290.72 | 689,528.00 |
| 31111-0311 OFICIALIA MAYOR | 6,571,899.77 | 0.00 | 6,571,899.77 | 1,666,394.16 | 1,219,366.67 | 4,905,505.61 |
| 31111-0401 DIRECCION DE SERVICIOS PUBLICOS | 3,273,700.53 | 0.00 | 3,273,700.53 | 622,763.64 | 614,613.56 | 2,650,936.89 |
| 31111-0402 LIMPIA | 42,144,469.03 | 0.00 | 42,144,469.03 | 10,709,007.43 | 8,020,833.00 | 31,435,461.60 |
| 31111-0403 PARQUES Y JARDINES | 8,328,208.51 | 0.00 | 8,328,208.51 | 1,152,266.62 | 1,115,877.31 | 7,175,941.89 |
| 31111-0404 MERCADOS | 2,875,588.24 | 0.00 | 2,875,588.24 | 573,477.27 | 573,477.27 | 2,302,110.97 |
| 31111-0405 RASTRO | 5,795,797.40 | 0.00 | 5,795,797.40 | 843,952.91 | 811,932.74 | 4,981,844.49 |
| 31111-0406 PANTEONES | 2,889,531.94 | 0.00 | 2,889,531.94 | 480,440.11 | 460,653.42 | 2,409,091.83 |
| 31111-0407 ALUMBRADO PUBLICO | 36,981,396.05 | 0.00 | 36,981,396.05 | 10,175,045.72 | 10,163,199.76 | 26,686,350.33 |
| 31111-0501 DIRECCION DE DESARROLLO URBANO | 2,338,024.69 | 0.00 | 2,338,024.69 | 449,281.67 | 423,366.12 | 1,888,743.12 |
| 31111-0502 DIRECCION DE ECOLOGIA | 1,561,494.15 | 0.00 | 1,561,494.15 | 257,219.97 | 256,855.97 | 1,304,274.18 |
| 31111-0503 PLANEACION URBANA MUNICIPAL | 1,455,624.05 | 0.00 | 1,455,624.05 | 336,268.21 | 336,000.83 | 1,119,355.84 |
| 31111-0504 DIRECCION DE FOMENTO ECONOMICO | 4,220,949.23 | 0.00 | 4,220,949.23 | 1,506,604.97 | 734,727.29 | 2,714,344.26 |
| 31111-0701 DIRECCION DE DESARROLLO SOCIAL | 4,872,969.63 | 0.00 | 4,872,969.63 | 797,109.07 | 769,640.73 | 4,075,860.56 |
| 31111-0702 PROMOCION RURAL | 4,280,020.18 | 0.00 | 4,280,020.18 | 415,167.67 | 406,072.90 | 3,864,852.52 |
| 31111-0703 COPLADEM | 742,905.60 | 0.00 | 742,905.60 | 137,981.81 | 127,233.25 | 604,923.79 |
| 31111-0801 DIRECCION DE EDUCACION Y CULTURA | 6,444,137.79 | 0.00 | 6,444,137.79 | 511,754.90 | 476,993.38 | 5,932,382.89 |
| 31111-0802 CASA DE LA CULTURA | 2,618,360.02 | 0.00 | 2,618,360.02 | 483,407.27 | 463,029.11 | 2,134,952.75 |
| 31111-0901 COMUDAJ | 3,386,012.29 | 0.00 | 3,386,012.29 | 527,069.12 | 463,047.40 | 2,859,943.17 |
| 31111-1001 DIRECCION GENERAL DE SEGURIDAD | 129,206,711.47 | 0.00 | 129,206,711.47 | 23,062,266.02 | 22,973,856.94 | 106,144,445.45 |
| 31111-1002 SUBDIRECCION DE TRANSITO Y VIALIDAD | 12,178,239.87 | 0.00 | 12,178,239.87 | 2,860,024.74 | 2,760,230.93 | 9,318,009.63 |
| 31111-1003 DEPARTAMENTO DE TRANSPORTE | 1,652,423.23 | 0.00 | 1,652,423.23 | 127,815.96 | 123,468.43 | 1,524,607.27 |
| 31111-1005 RECLUSORIO MUNICIPAL | 844,233.86 | 0.00 | 844,233.86 | 21,248.91 | 14,048.99 | 822,964.95 |
| 31111-1006 PROTECCION CIVIL | 5,910,901.15 | 0.00 | 5,910,901.15 | 1,191,442.28 | 1,172,272.07 | 4,719,458.87 |
| 31111-1007 CENTRAL DE EMERGENCIAS 911 | 2,027,516.03 | 0.00 | 2,027,516.03 | 62,665.12 | 62,665.12 | 1,964,850.91 |
| 31111-1008 DIRECCION PREVENCIÓN DEL DELITO | 1,255,015.37 | 0.00 | 1,255,015.37 | 265,640.85 | 265,640.85 | 989,374.52 |
| 31111-1101 OBRA PUBLICA | 143,210,565.92 | 0.00 | 143,210,565.92 | 27,288,069.60 | 27,140,395.07 | 115,922,496.32 |
| 31111-1201 CONTRALORIA MUNICIPAL | 3,958,630.25 | 0.00 | 3,958,630.25 | 785,603.29 | 781,876.34 | 3,173,026.96 |
| 31111-1301 INSTITUTO DE LA MUJER | 1,110,385.59 | 0.00 | 1,110,385.59 | 198,992.77 | 174,923.71 | 911,392.82 |
| 31111-1401 INSTITUTO MUNICIPAL DE LA JUVENTUD | 947,833.92 | 0.00 | 947,833.92 | 189,079.42 | 184,600.42 | 758,754.50 |
| Total del Gasto | 768,683,647.38 | 0.00 | 768,683,647.38 | 161,086,219.74 | 154,664,410.44 | 607,597,427.64 |

| Gobierno (Federal/Estatal/Municipal) de Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa Del XXXX al XXXX | | | | | | |
|--|---------------|-------------------------------------|---------------------------|----------------|-------------|-----------------------------|
| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
| | Aprobado 1 | Ampliaciones/ (Reducciones) 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | |
| Poder Ejecutivo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Poder Legislativo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Poder Judicial | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Organismos Autónomos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Municipio de Sitao de la Victoria Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa (Sector Paraestatal) Del 1 de Enero al 31 de Marzo de 2022 | | | | | | |
|--|-----------------------|-------------------------------------|---------------------------|-----------------------|-----------------------|-----------------------------|
| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
| | Aprobado 1 | Ampliaciones/ (Reducciones) 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | |
| Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | 768,683,647.38 | 0.00 | 768,683,647.38 | 161,086,219.74 | 154,664,410.44 | 607,597,427.64 |
| Instituciones Públicas de la Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 768,683,647.38 | 0.00 | 768,683,647.38 | 161,086,219.74 | 154,664,410.44 | 607,597,427.64 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor